

Multi-Year Work Plan for 2020-2021



United Nations Development Programme

Country: Kyrgyzstan

Multi-Year Work Plan for 2020-2021

Output 1: Health Systems Strengthening to respond COVID-19

Project Title:	Supporting an Inclusive and Multi-Sectoral Response to COVID-19 and Addressing its Socio-Economic Impact in Kyrgyzstan
UNDAF Outcome(s): CDP Outcome(s):	Outcome #1: By 2022, inclusive and sustainable economic growth is increased through agricultural, industrial and rural development, decent work, improved livelihoods, food security and nutrition. Outcome #2: By 2022, institutions at all levels are more accountable and inclusive, ensuring justice, human rights, gender equality and sustainable peace for all.
CPD Output(s):	CPD Output 1.1: Policy frameworks and institutional mechanisms enabled at the national and subnational levels for sustainable, resilient, inclusive and gender-responsive economic growth. (5, 8, 10) CPD Output 2.4: Institutions and communities are enabled with inclusive policies, mechanisms and capacities, to address the risks of violent extremism and conflicts. (16, 5, 10)
Expected Output(s):	Output 1: Health Systems Strengthening
Implementing Partner:	United Nations Development Programme
National stakeholders:	Ministry of Health, State Agency on Local Self-Government and Interethnic Relations, Ministry of Economy, Ministry of Justice, Ministry of Labour and Social Development, State Committee on Information Technologies and Communications High Technology Park Kyrgyzstan, Local Authorities and CSOs

Brief Description

The COVID-19 outbreak has been declared a public health emergency of international concern on 30 January 2020, with the Emergency Committee recommending providing intensified support for preparation and response, especially in vulnerable countries and regions. To address this need, UN Agencies, key development partners, international and national health organizations and donors developed a national inter-sectoral inter-agency preparedness and response plan for COVID-19 for Kyrgyzstan.

To mitigate these effects the UNDP Kyrgyzstan aims to support effective, multi-sectoral, equitable, inclusive, human rights-focused crisis response and recovery to COVID-19. This ambition is guided by the principle of 'leave no-one behind' and protecting the most vulnerable that stand higher risk of exclusion. It also is in line with the role of UNDP to act as technical lead in the socio-economic response, to support the RC to elaborate the United Nations response and leverage the wider system to implement the socio-economic work and contribute to the early recovery interventions. UNDP plans to work implementing the following Results Areas:

- Health sector
- Social Inclusion
- Socio-Economic

Output 1 (Health systems strengthening to respond to COVID-19): Health support activities focus on provision of protective equipment to health staff in TB facilities that are not currently covered by other COVID-19 support projects, but where staff are at high risk of exposure. This contributes to the implementation of the Government First Anti-Crisis Plan as of April 7, 2020, on immediate measures in different sectors, including in health. The planned procurement is also fully aligned with current National TB 5 Programme 2017-2021 where infection control was defined as one of the major elements to be strengthened. PPE support aims to improve protection of 3,000 health professionals to deliver their essential services in the COVID-19 context via the provision of FFP2 respirators. Specific activities to take place: Provide at-risk TB doctors and nurses at more than 1,200 PHCs in the three most affected regions - Chui, Osh and Jalal-Abad - with 36,000 PPEs for infection protection while delivering health services to the public. Assess the readiness and train 600 health workers of identified hospitals and mobile medical units to implement existing SOPs to effectively dispose of COVID-19-related waste. This will help reduce the risk of further exposure to COVID-19 of health professionals and the wider public.

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2020-2021 AWP budgets:	<u>\$172,800</u>
Total resources required	<u>\$172,800</u>
Total allocated resources:	<u>\$172,800</u>
Other (Donor):	
○ Government of Japan	<u>\$1,244,571</u>
<u>Output 2: \$ 372,600</u>	
<u>Output 3: \$ 699,171</u>	

Programme Period:	
Atlas Award ID:	<u>00127854</u>
Atlas Project ID:	<u>00122792</u>
Start date:	<u>July 2020</u>
End Date:	<u>March 2021</u>
Management Arrangements:	<u>DIM</u>

Approved by UNDP:

Ms. Louise Chamberlain
UNDP Resident Representative

Signature: _____ 

Date: 01-oct-2020

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MULTI-YEAR ANNUAL WORK PLAN FOR 2020-2021

DURATION: July 2020 – March 2021

Award ID: 00127854

Project ID: 00122792

Project Title: Health Systems Strengthening to respond COVID-19

EXPECTED OUTPUTS	PLANNED ACTIVITIES	Schedule			Planned Budget (2020-2021)					RESPONSIBLE PARTY	PLANNED BUDGET		
		2020-2021			2020			2021			2020-2021		
		Q3	Q4	Q1	Q3	Q4	Sub-total 2020	Q1	Sub-total 2021		Budget Description	Amount/USD	
Output 1: Health Systems Strengthening													
Output 1: Health Systems Strengthening <u>Baseline:</u> 1.1.1 - 0 1.1.2 - 0 1.1.3 - 0 1.2.1 - 0 1.2.2 - 0 <u>Indicators:</u> 1.1.1 - # of FPP2 respirators procured; 1.1.2 - # of health professionals received FPP2s; 1.1.3 - # of PHC in 3 regions received FPP2s; 1.2.1 - # of hospitals implemented the healthcare waste management system; 1.2.2 - # of healthcare professionals participated in trainings on HWM <u>Targets:</u>	Activity 1.1: Procurement services of health products including personal protective equipment (PPE) and laboratory equipment/ Provision of non-medical requirements of health sector:												
	Action 1.1.1. Procurement of FPP2 respirators	X			109,000		109,000				UNDP, State and local partners	Equipment procurement (LTE)	109,000
	Action 1.1.3. Handover ceremony	X			1,000		1,000					Contractual services for logistics	1,000
	Sub-total for Activity 1.1.				110,000		110,000					Conference services	110,000
	Activity 1.2: Health waste management:												
	Action 1.2.1. Readiness assessment of the COVID-19 designated 32 hospitals and 10 medical mobile units to implement the healthcare waste management system in a sustainable way	X	X	X	40,000		40,000				UNDP, State and local partners, CSOs	Contractual services (HACT), Local travels and DSAs	40,000
	Action 1.2.2. Training of healthcare professionals of the COVID-19 designated hospitals and medical mobile units in HWM		X	X				10,000	10,000				10,000
	Sub-total for Activity 1.2				40,000		40,000	10,000	10,000				50,000

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EXPECTED OUTPUTS	PLANNED ACTIVITIES	Schedule			Planned Budget (2020-2021)					RESPONSIBLE PARTY	PLANNED BUDGET	
		2020-2021			2020			2021			2020-2021	
		Q3	Q4	Q1	Q3	Q4	Sub-total 2020	Q1	Sub-total 2021		Budget Description	Amount/USD
1.1.1- 32,256 FPP2 respirators procured)	Sub-Total for Output 1:						145,000		15,000			160,000
1.1.2 – 3,000 health professionals received FPP2s	GMS 8%											12,800
1.1.3 – 1,200 PHC in 3 regions received FPP2s; 1.2.1 – 42 hospitals implemented the healthcare waste management system; 1.2.2 – 600 healthcare professionals participated in trainings on HWM;	Total for Output 1:											172,800
							Y 2020	Y 2021		Y 2020-21		

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MONITORING PLAN FOR 2020-2021

#	Monitoring Action (indicate which one: annual review, annual workplan, audit, monitoring visit, donor report, evaluation, workshop, special publication, etc)	Due date	Budget	Description (description of the purpose of monitoring action)	Comments (provide further details and update about the status)	Date completed (actual completion date)	Responsibility (name of the person responsible for the action)
1	AWP Development	Q3	N/A	Development of AWP for 2020-21	Approved AWP to be provisioned in Project Management Reporting in Atlas	Q3	Project teams and UNDP CO
2	Project Boards/Steering Committee meetings	Q1 2021	N/A	end-of-project review to capture lessons learned and opportunities for scaling up	N/A	Q1 2021	UNDP CO
3	Special events/Workshops	Q3 2020;	1,000.00	Handover ceremony of the procured equipment	TBC with Japan embassy and MoH, UNDP senior management	Q3 2020;	Project teams and UNDP CO
4	Donor reports/Semiannual and annual reports	Q1 2021	N/A	Narrative report in April 2021, financial report-March 2021	The reports to be developed jointly with Project Teams	Q2, Q4	Project teams and UNDP CO
5	Project management reporting in Atlas (review risks, issues)	Q3, Q4 2020; Q1 2021	N/A	To update and monitor risks and issues, update targets, results, upload documents and etc.	All key documents, progress made, monitoring and others to be updated in Project Management Reporting in Atlas	Q1, Q2	Project teams and UNDP CO
6	Project Quality Assurance	Q3, Q4 2020; Q1 2021	N/A	Development Effectiveness (DPC)	Regular staff meetings to be conducted	Regularly	Programme Officer jointly with project team
8	Audit/Evaluation (final & mid-term)	As requested					
	Sub-total:		1,000,00				
	Projects total budget		172,800				
	Expected rate of monitoring expenses		0.54%				

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COMMUNICATIONS PLAN FOR 2020-2021

#	What	Who	When	Target audiences	Source of funding	Resources	Product (evaluation criteria)
1	Coordination of all project communication activities at national and sub-regional levels	Project team, communications specialist	Throughout the project	Key stakeholders, Project partners and beneficiaries	No cost	Coordinated communication policy will lead to better cooperation with media, facilitate inquiry processing through UNDP website, social media	
2	Regular media coverage of the project events according to AWP	Project staff, communications specialist	Throughout the project	Expert community, national and international partners, general public, UN community	No cost	At least 4 press-releases, 9 messages on UNDP website and SMM, and 5 news releases in mass media	
3	Distribution of respirators to selected health facilities in Chui, Osh and Jalal-Abad region	Project staff, communications specialist	Q 3	National partners, beneficiaries and the donor community.	In house	At least 1 press release, short video & SMM product	
4	Training of healthcare professionals of the COVID-19 designated hospitals and medical mobile units in HWM	Project staff, communications specialist	Q3-Q4	National partners, beneficiaries and the donor community.	In house	At least 1 press releases and live voices through UNDP web, social media	
5	Handover ceremony of the procured equipment	Communications costs	Q3 2020	Government, Japan embassy, UNDP	Japan (00122792)	1 000,00	Media news
	Total:					1,000,00	

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GENDER ACTION PLAN FOR 2020-2021

#	KEY ACTIVITIES PLANNED	TIMEFRAME (QUARTER)			Amount (USD)
		2020-2021			
		Q3	Q4	Q1	
	Capacity-building activities, which includes gender dimension (integration of gender perspectives in the TORs, reports and indicators, the inclusion of gender sessions in the agenda, gender balance in the composition of participants, etc.)				
1	Activity 1.1: Procurement services of health products including personal protective equipment (PPE) and laboratory equipment/ Provision of non-medical requirements of health sector:				
	At least 50% of healthcare professionals from 3,000 received FPP2s are women	110,000			110,000
2	Activity 1.2: Health waste management:				
	Assessment includes gender disaggregated data	40,000			40,000
	At least 50% of healthcare professionals participated in trainings on HWM are women			10,000	10,000
	TOTAL budget for gender	165,000		10,000	160,000
	Total budget for programme activities				172,800
	% for gender				95,31%